

PRIMHD Rollout

Regional Coordinator meeting
28 Feb 2011
2 – 2.30 pm

Overview

- Stage 2s, 3-5s – Rollout status
- RC feedback
- What are your biggest challenges?
- How do we repeat the successes of Sep – Nov 2010?
- How can the Ministry help?

Rollout status

Stage 3 - 5 - Summary		Rollout total in scope	Vendor / POL split		% of live 'in scope' NGOs	Vendor / POL split																																																																					
			NGOs using vendor	NGOs using PRIMHD Online		% of live NGOs using vendor	% of live NGOs using PRIMHD Online																																																																				
Northern - Soledad	Planned	39	22	17	74%	64%	88%																																																																				
	Live	29	14	15				Midland - Vivienne & Belinda	Planned	73	26	47	51%	19%	68%	Live	37	5	32	Central - Renata & Sandra	Planned	62	15	47	66%	20%	81%	Live	41	3	38	Southern - Southland/Otago - Dita	Planned	18	9	9	61%	22%	100%	Live	11	2	9	Southern - Canterbury/West Coast - Kyle	Planned	22	17	5	50%	35%	100%	Live	11	6	5	Southern - Nelson/Marlborough - Ryan	Planned	10	3	7	50%	0%	71%	Live	5	0	5	TOTAL	Planned	224	92	132	60%	33%	79%
Midland - Vivienne & Belinda	Planned	73	26	47	51%	19%	68%																																																																				
	Live	37	5	32				Central - Renata & Sandra	Planned	62	15	47	66%	20%	81%	Live	41	3	38	Southern - Southland/Otago - Dita	Planned	18	9	9	61%	22%	100%	Live	11	2	9	Southern - Canterbury/West Coast - Kyle	Planned	22	17	5	50%	35%	100%	Live	11	6	5	Southern - Nelson/Marlborough - Ryan	Planned	10	3	7	50%	0%	71%	Live	5	0	5	TOTAL	Planned	224	92	132	60%	33%	79%	Live	134	30	104								
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Southern - Nelson/Marlborough - Ryan	Planned	10	3	7	50%	0%	71%																																																																				
	Live	5	0	5				TOTAL	Planned	224	92	132	60%	33%	79%	Live	134	30	104																																																								
TOTAL	Planned	224	92	132	60%	33%	79%																																																																				
	Live	134	30	104																																																																							

Rollout by month

Stage 3 - 5 - Live NGOs recorded in actual month they went live rather than expected month	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Avg NGOs going live per mnth based on <u>Mar 2010 to Jan 2011</u>	NGOs yet to go live using vendors, Feb to Apr	NGOs yet to go live using PRIMHD Online, Feb to Apr
Northern - Soledad	0	2	0	1	0	4	7	5	4	4	2	0				3	8	2
Midland - Vivienne & Belinda	1	1	1	4	0	1	0	3	10	6	5	2	3			3	21	15
Central - Renata & Sandra	0	0	1	3	0	2	3	7	9	7	3	2	4			3	12	9
Southern - Southland/Otago - Dita	0	0	0	0	0	2	3	1	3	1	0	1				1	7	0
Southern - Canterbury/West Coast - Kyle	0	0	0	2	0	3	0	1	3	0	0	2				1	11	0
Southern - Nelson/Marlborough - Ryan	0	0	0	1	0	0	1	2	1	0	0	0				0	3	2
TOTAL	1	3	2	11	0	12	14	19	30	18	10	7	7			11	62	28

Live c/f

1 4 6 17 17 29 43 62 92 110 120 127 134

Balance remaining to go live 90

Discussion

- RC feedback
- What are your biggest challenges?
- How do we repeat the successes of Sep – Nov 2010?
- How can the Ministry help?